

Cranston School District

Chester W. Barrows Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,155	64.0%
Substitutes	\$85	1.3%
Instructional Paraprofessionals	\$193	3.0%
Pupil-Use Technology	\$42	0.6%
Instructional Materials	\$107	1.7%
Total	\$4,581	70.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$112	1.7%
Library & Media	\$166	2.6%
Extracurricular	\$0	0.0%
Student Health/Services	\$114	1.7%
Curriculum Development	\$10	0.2%
Staff Development	\$20	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$77	1.2%
Total	\$499	7.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$288	4.4%
Food Service	\$33	0.5%
Safety	\$82	1.3%
Building Upkeep	\$482	7.4%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$886	13.6%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$374	5.8%
School Office	\$155	2.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$529	8.1%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,526,133**
 School Enrollment (ADM): **235**
 School Per Pupil: **\$6,494**

(See Chart #2a for Comparison to Last Year)

